

Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	810,501	860,008	944,166	934,461	1,023,838	9.56%	89377
February	761,482	840,810	874,582	918,626	990,933	7.87%	72307
March	953,114	1,027,443	1,078,959	808,837	1,144,809	41.54%	335972
April	559,937	550,119	613,059	518,806	805,776	55.31%	286970
May	497,922	543,014	544,476	530,511	720,929	35.89%	190418
June	733,640	787,731	788,866	827,483	961,226	16.16%	133742
July	843,076	957,224	999,093	1,058,958	1,208,261	14.10%	149303
August	891,413	856,044	921,708	1,048,637	0		
September	768,424	788,435	860,436	1,006,985	0		
October	566,108	599,385	681,346	807,829	0		
November	573,841	657,839	726,473	835,467	0		
December	1,052,401	1,150,762	1,203,284	1,231,296.12	0		
Total	\$9,011,859	\$9,618,814	\$10,236,448	\$10,527,896.78	\$6,855,772	22.48%	\$ 1,258,090

* Totals include late penalties & interest...

<u>Arts & Crafts</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	318	163	254	965	727	-24.65%	(238)
February	244	30	536	879	1,369	55.76%	490
March	784	1,776	1,935	730	2,211	202.85%	1481
April	3,478	56	445	215	1,351	527.61%	1136
May	277	147	393	314	1,654	427.49%	1341
June	633	611	1,373	1,199	3,819	218.61%	2620
July	1,378	2,441	1,355	3,156	3,953	25.25%	797
August	5,595	5,767	5,054	2,086			
September	979	2,316	1,769	1,772			
October	410	388	333	1,243			
November	38	360	503	1,645			
December	1,814	2,208	1,499	8,144			
Total	\$15,948	\$16,263	\$15,448	\$22,348	\$15,085	102.27%	\$ 7,627

<u>Automotive</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	34,626	28,339	28,807	33,643	32,976	-1.98%	(667)
February	23,245	23,055	23,508	25,355	29,596	16.73%	4241
March	25,450	23,886	23,196	25,275	32,534	28.72%	7259
April	23,487	23,770	32,247	21,616	34,394	59.12%	12778
May	24,989	25,517	25,006	26,013	30,717	18.08%	4704
June	31,874	28,383	25,726	31,137	35,946	15.44%	4809
July	32,522	31,531	36,953	38,164	51,819	35.78%	13655
August	34,581	31,222	36,764	35,515			
September	27,669	27,763	35,314	43,572			
October	41,342	35,628	47,744	49,885			
November	32,893	31,984	34,696	45,833			

December	30,384	31,580	37,192	46,922			
Total	\$363,062	\$342,658	\$387,153	\$422,930	\$247,982	23.25%	\$ 46,779

<u>Clothing</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	8,757	12,634	10,974	8,683	9,565	10.16%	882
February	11,819	9,995	12,340	9,687	9,156	-5.48%	(531)
March	16,478	14,832	17,297	8,999	17,792	97.71%	8793
April	5,047	8,061	7,389	2,777	8,813	217.34%	6036
May	11,026	10,686	8,576	5,873	12,474	112.38%	6600
June	16,222	19,307	14,644	18,550	21,848	17.78%	3299
July	22,573	20,945	23,270	23,241	26,607	14.48%	3366
August	19,487	23,539	16,874	15,826			
September	20,336	23,046	28,611	19,907			
October	11,300	11,144	9,737	14,560			
November	8,621	8,977	8,743	10,061			
December	19,570	21,637	23,660	22,862			
Total	\$171,236	\$184,803	\$182,116	\$161,025	\$106,255	36.56%	\$ 28,445

<u>Gifts</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	6,637	11,369	8,090	7,538	10,913	44.77%	3375
February	7,974	7,254	8,201	7,980	10,967	37.43%	2987
March	11,591	11,813	11,806	6,041	14,469	139.51%	8428
April	6,878	6,567	6,739	2,579	9,713	276.58%	7134
May	5,058	6,240	5,637	4,027	10,837	169.12%	6810
June	11,294	11,862	10,620	9,817	17,903	82.38%	8087
July	13,126	15,028	11,230	14,256	24,789	73.89%	10533
August	12,876	13,289	11,945	11,486			
September	11,731	12,889	10,535	15,554			
October	7,872	7,212	6,382	11,184			
November	7,408	6,632	8,120	10,356			
December	15,876	16,676	16,046	19,916			
Total	\$118,321	\$126,831	\$115,351	\$120,733	\$99,591	90.65%	\$ 47,353

<u>Grocery</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	170,886	177,768	189,175	124,607	224,345	80.04%	99738
February	165,669	173,670	188,245	196,616	223,758	13.80%	27142
March	181,072	197,143	201,316	256,827	240,180	-6.48%	(16647)
April	142,933	130,291	136,680	126,813	166,471	31.27%	39659
May	101,259	109,421	110,733	138,013	139,929	1.39%	1916
June	119,132	147,908	143,192	173,379	181,200	4.51%	7821
July	157,304	221,271	230,884	228,779	235,526	2.95%	6747
August	272,161	173,636	186,261	219,067			
September	154,227	161,446	145,958	243,702			
October	106,158	110,704	123,741	165,831			
November	97,386	141,301	128,141	183,993			
December	259,177	208,191	222,570	250,265			
Total	\$1,927,364	\$1,952,750	\$2,006,896	\$2,307,891	\$1,411,409	13.36%	\$ 166,376

<u>Health & Beauty</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	3,561	7,074	6,398	6,005	4,989	-16.92%	(1016)

February	7,724	3,295	3,023	2,673	3,817	42.80%	1144
March	6,870	5,994	9,221	6,794	10,330	52.04%	3536
April	3,851	4,237	2,649	6,611	4,509	-31.79%	(2102)
May	3,680	3,077	2,849	1,438	5,294	268.22%	3857
June	6,018	6,437	7,759	5,893	9,453	60.41%	3560
July	3,744	3,916	3,097	4,925	5,699	15.71%	774
August	3,721	3,187	4,900	5,083			
September	5,453	8,540	7,137	11,549			
October	2,710	3,513	3,044	4,502			
November	2,826	2,621	18,600	4,383			
December	6,916	13,527	9,980	11,853			
Total	\$57,074	\$65,418	\$78,657	\$71,708	\$44,091	28.40%	\$ 9,752

<u>Home Furnishings</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	22,719	29,351	34,680	28,398	26,142	-7.94%	(2256)
February	19,223	26,323	21,639	16,081	22,153	37.76%	6072
March	25,798	28,089	17,201	10,213	21,943	114.86%	11730
April	12,315	12,818	20,581	9,876	19,713	99.59%	9836
May	20,607	18,783	17,500	13,894	23,949	72.37%	10055
June	25,230	21,420	20,096	17,113	29,951	75.02%	12838
July	39,353	31,991	22,793	23,694	28,555	20.52%	4861
August	30,813	29,667	23,701	31,440			
September	46,867	30,132	33,904	31,125			
October	29,650	29,787	20,190	23,944			
November	29,019	27,263	18,094	30,006			
December	37,822	32,545	28,207	33,528			
Total	\$339,416	\$318,169	\$278,586	\$269,312	\$172,405	44.55%	\$ 53,136

<u>Home Improvemen</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	22,471	19,894	40,997	40,467	45,173	11.63%	4706
February	1,091	44,950	27,399	36,989	44,204	19.50%	7215
March	41,251	37,378	45,890	41,262	46,842	13.52%	5580
April	34,112	36,382	51,542	83,868	60,485	-27.88%	(23383)
May	41,625	58,853	48,507	57,018	74,993	31.52%	17975
June	63,439	74,330	81,412	85,823	91,514	6.63%	5691
July	45,246	63,318	62,789	78,257	81,975	4.75%	3719
August	56,190	65,861	68,658	85,877			
September	67,264	69,828	78,183	64,177			
October	48,019	59,644	61,071	63,477			
November	38,337	41,359	54,511	69,938			
December	43,967	68,225	68,000	82,152			
Total	\$503,012	\$640,022	\$688,960	\$789,305	\$445,185	5.07%	\$ 21,501

<u>Hotels & Inns</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	64,623	60,926	71,654	61,757	28,675	-53.57%	(33082)
February	75,564	65,361	68,088	52,671	39,902	-24.24%	(12769)
March	67,259	78,498	79,531	19,161	48,890	155.16%	29729
April	27,374	20,071	23,463	15,775	14,473	-8.25%	(1302)
May	15,695	14,470	24,586	13,034	11,147	-14.48%	(1887)
June	34,961	37,018	24,472	24,929	24,321	-2.44%	(607)
July	54,072	56,072	45,554	26,430	45,169	70.90%	18738

August	46,517	52,877	39,550	24,898			
September	38,566	34,959	31,724	24,366			
October	21,741	21,835	19,262	14,731			
November	17,926	23,560	23,824	16,496			
December	54,167	77,427	52,638	32,922			
Total	\$518,465	\$543,074	\$504,348	\$327,170	\$212,577	-0.55%	\$ (1,180)

<u>Liquor</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	34,908	37,193	36,342	36,632	48,079	31.25%	11447
February	38,396	39,724	36,712	32,818	50,486	53.83%	17668
March	38,847	42,443	43,026	33,761	51,577	52.77%	17816
April	19,673	19,296	21,210	28,278	28,676	1.41%	399
May	17,900	19,858	18,356	26,682	25,390	-4.84%	(1292)
June	26,991	29,682	26,450	32,649	31,855	-2.43%	(794)
July	34,824	38,594	36,692	45,040	44,334	-1.57%	(706)
August	23,802	33,933	33,395	42,029			
September	26,368	25,824	24,418	38,718			
October	18,851	20,009	19,996	32,724			
November	24,361	27,464	25,757	35,675			
December	46,989	50,544	48,798	62,188			
Total	\$351,910	\$384,564	\$371,151	\$447,193	\$280,397	18.88%	\$ 44,537

<u>Marijuana</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	31,168	27,131	29,311	32,173	33,913	5.41%	1740
February	25,041	26,085	26,709	19,951	31,962	60.20%	12011
March	28,648	29,899	29,390	25,773	33,295	29.19%	7522
April	16,147	16,065	17,315	14,023	23,279	66.00%	9255
May	11,489	12,648	13,022	8,938	18,050	101.95%	9112
June	15,041	16,920	17,543	31,562	23,017	-27.08%	(8546)
July	18,086	17,930	17,040	31,480	27,628	-12.24%	(3852)
August	19,409	24,648	30,484	31,702			
September	16,677	16,074	18,397	27,749			
October	15,612	13,013	15,801	25,305			
November	14,784	13,171	17,223	24,229			
December	24,375	24,141	26,516	31,771			
Total	\$236,477	\$237,725	\$258,749	\$304,657	\$191,144	16.62%	\$ 27,243

<u>Office</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	2,984	3,640	4,385	6,033	12,404	105.60%	6371
February	3,231	2,799	3,480	5,166	9,947	92.54%	4781
March	3,862	3,882	4,815	6,882	12,416	80.42%	5534
April	2,453	3,248	2,861	4,575	9,745	113.00%	5170
May	3,104	3,188	3,407	4,491	8,116	80.69%	3624
June	4,482	4,436	3,176	7,165	11,069	54.49%	3904
July	3,302	3,446	2,755	7,582	12,234	61.36%	4652
August	3,265	3,818	3,891	10,338			
September	4,539	4,089	6,172	11,423			
October	3,434	3,471	4,569	9,450			
November	3,364	3,296	4,570	10,534			
December	6,278	8,999	10,651	30,778			
Total	\$44,298	\$48,312	\$54,731	\$114,416	\$75,930	81.24%	\$ 34,036

<u>Recreation</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	48,459	42,007	43,436	46,910	67,267	43.40%	20357
February	44,530	48,795	46,664	44,854	54,774	22.12%	9920
March	53,565	59,541	63,482	22,758	71,347	213.50%	48589
April	20,888	16,770	18,809	3,637	19,465	435.18%	15828
May	14,608	12,596	8,282	6,672	13,267	98.84%	6595
June	35,604	33,700	30,806	15,650	27,507	75.76%	11857
July	42,432	29,948	25,206	40,572	36,471	-10.11%	(4101)
August	4,322	24,299	25,988	30,520			
September	22,731	25,031	25,167	25,648			
October	10,447	10,601	15,413	20,488			
November	17,648	23,479	23,071	21,700			
December	54,047	67,869	60,822	61,670			
Total	\$369,281	\$394,636	\$387,147	\$341,080	\$290,097	60.23%	\$ 109,044

<u>Restaurants</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	140,750	156,201	166,537	170,077	147,088	-13.52%	(22989)
February	137,809	149,301	159,138	141,461	145,582	2.91%	4121
March	165,067	172,194	180,804	75,757	177,804	134.70%	102047
April	80,381	92,165	97,559	40,447	120,884	198.87%	80437
May	79,434	87,404	91,509	50,709	121,090	138.80%	70381
June	136,345	135,401	134,594	105,428	179,417	70.18%	73990
July	158,493	190,926	194,412	172,189	237,921	38.17%	65732
August	159,088	159,691	165,128	199,979			
September	128,645	135,573	149,194	148,610			
October	89,351	93,044	98,618	114,398			
November	82,926	96,329	104,688	107,540			
December	141,064	170,659	158,911	121,279			
Total	\$1,499,353	\$1,638,888	\$1,701,091	\$1,447,874	\$1,129,786	49.43%	\$ 373,718

<u>Retail - General</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	142,695	156,082	167,966	182,901	195,338	6.80%	12437
February	125,800	135,324	155,094	207,054	173,328	-16.29%	(33726)
March	146,621	169,424	177,960	174,337	192,110	10.19%	17773
April	115,380	107,993	123,388	110,401	206,350	86.91%	95948
May	110,343	124,256	131,279	147,340	157,192	6.69%	9852
June	150,766	163,758	193,885	209,467	170,658	-18.53%	(38809)
July	161,460	180,059	235,412	233,407	216,210	-7.37%	(17198)
August	149,692	166,988	223,475	224,784			
September	138,046	142,780	192,595	208,806			
October	119,127	134,034	179,063	180,863			
November	142,805	156,533	191,461	187,380			
December	198,047	224,095	283,050	265,069			
Total	\$1,700,782	\$1,861,326	\$2,254,628	\$2,331,809	\$1,311,186	3.66%	\$ 46,278

<u>Utility</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	49,663	44,089	46,140	40,632	44,445	9.38%	3813
February	41,972	44,868	42,206	35,053	38,341	9.38%	3288
March	42,460	39,552	41,395	46,458	55,179	18.77%	8721

April	34,060	34,859	34,161	27,264	33,692	23.58%	6428
May	29,576	29,875	27,340	24,481	29,359	19.93%	4878
June	31,178	27,374	22,962	38,266	40,012	4.56%	1746
July	34,970	26,360	23,331	23,960	27,207	13.55%	3247
August	34,989	24,172	22,460	21,025			
September	18,689	26,115	23,637	32,600			
October	28,058	30,857	21,227	23,570			
November	31,353	27,416	29,890	26,708			
December	38,566	45,407	52,153	49,441.06			
Total	\$415,534	\$400,944	\$386,902	\$389,459	\$268,233	13.60%	\$ 32,120

<u>Vacation Rental</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	25,276	46,147	59,020	107,040	91,800	-14.24%	(15240)
February	32,150	39,981	51,600	83,338	101,593	21.91%	18255
March	97,491	111,099	130,694	47,809	115,891	142.40%	68082
April	11,480	17,470	16,021	20,050	43,762	118.27%	23713
May	7,252	5,995	7,494	1,573	37,471	2281.97%	35898
June	24,430	29,184	30,157	19,458	61,736	217.28%	42278
July	20,191	23,448	26,321	63,826	102,166	60.07%	38340
August	14,905	19,450	23,180	56,982			
September	39,637	42,030	47,720	57,708			
October	12,026	14,501	35,157	51,674			
November	22,146	26,094	34,582	48,991			
December	73,342	87,032	102,590	100,537			
Total	\$380,326	\$462,431	\$564,535	\$658,985	\$554,418	61.59%	\$ 211,325